

# Performance Report

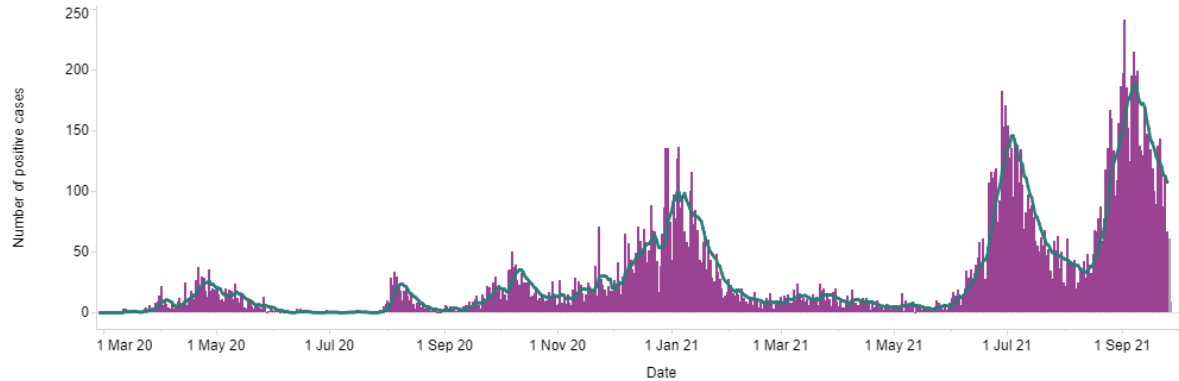
29 September



# COVID - 7 day positivity

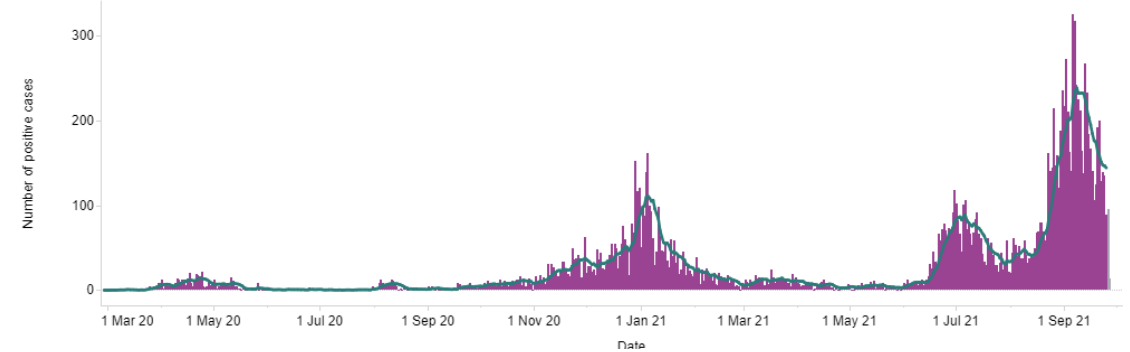
## Aberdeen City

Positive cases by specimen date in Aberdeen City



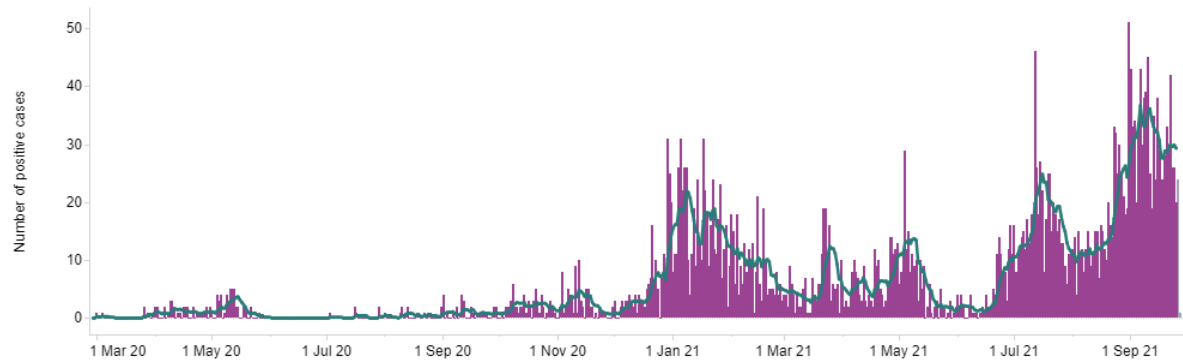
## Aberdeenshire

Positive cases by specimen date in Aberdeenshire



## Moray

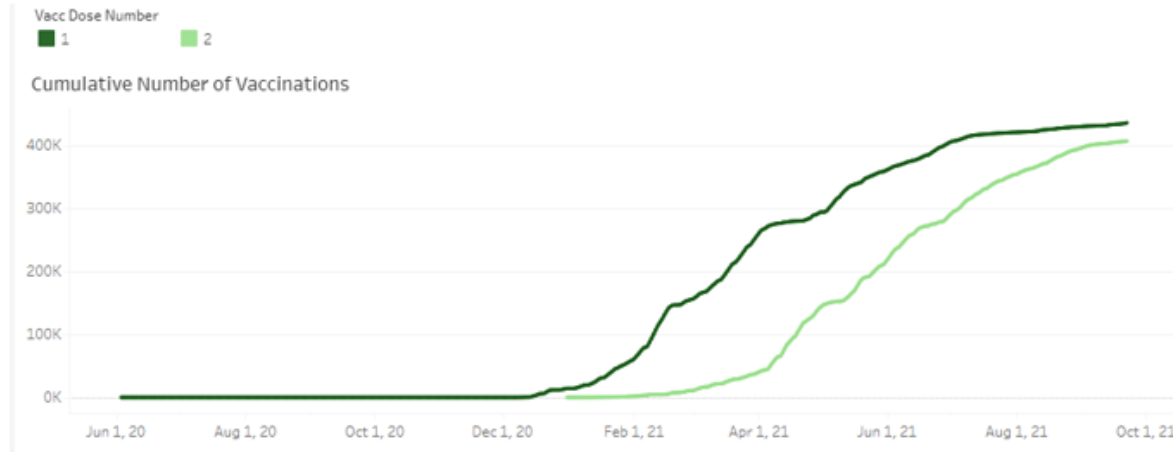
Positive cases by specimen date in Moray



- Significant rise in COVID case rates during September but dropping towards the end of the month
- 7 day positivity rate for Scotland at 25 Sept 8.8% (1 June 2.9% & 1 July 10.4%). Grampian rates are – Aberdeen City 7.3% (1 June 0.7% & 1 July 9.8%), Aberdeenshire 8.3% (1 June 0.5% & 1 July 6.5%) and Moray 6.1% (1 June 0.6% & 1 July 3.5%)
- Plans for addressing winter and COVID pressures are in progress alongside agreement on our Grampian Operational Escalation Scheme to support decisions in relation to anticipated surges in demand.

# Vaccinations

## 89.9% of adults are vaccinated

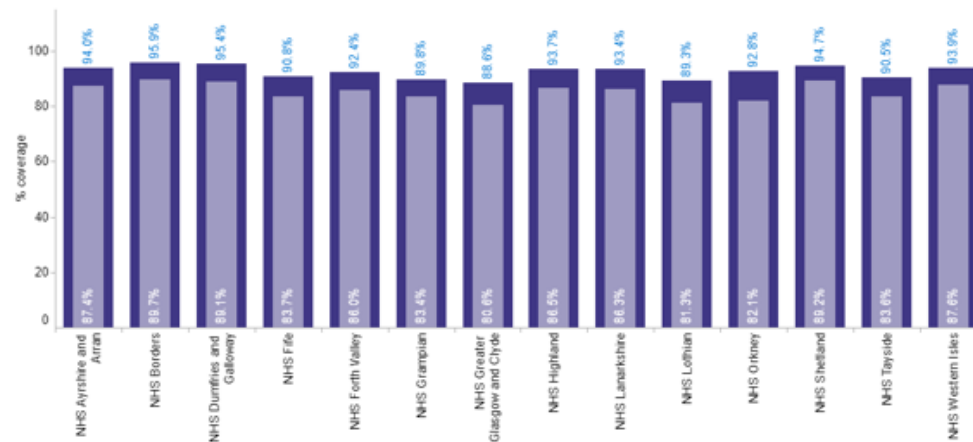


At 22nd Sept: 436,203 have received 1<sup>st</sup> dose – 89.9% of the adult (16+) population

407,023 received 2<sup>nd</sup> dose – 83.9% now fully vaccinated

48,847 adults (16+) unvaccinated (10.1%)

% coverage in people aged 16+ years by dose and by NHS Board

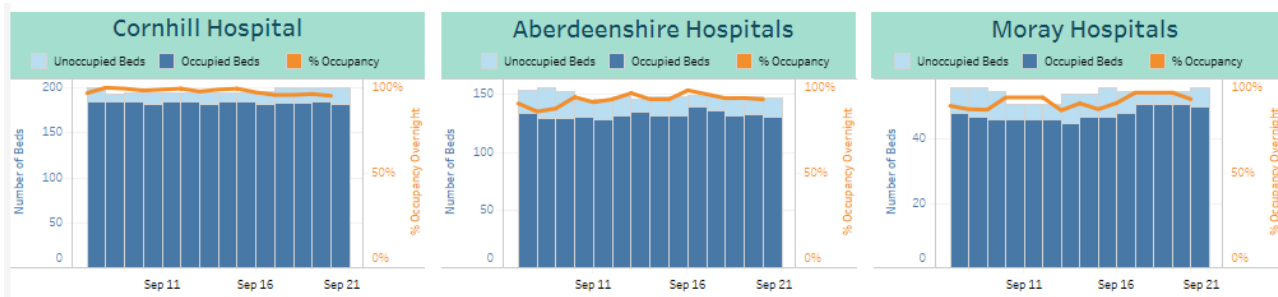


Grampian remains within 1.5 percentage points (lower) than the Scottish average for proportion of adults (16+) vaccinated with the 1<sup>st</sup> dose within and has the same for uptake for 2<sup>nd</sup> dose

# Surge and Flow

- ARI bed occupancy 22nd September: 53 Covid patients (8%); 69% non-elective patients (typically\* 67%); 14% elective (typically 13%); 9% unoccupied beds (typically 21%)
- Dr Gray's bed occupancy (excluding paediatrics and neonatal/ maternity wards) 22nd September: one Covid patient; 99% non-elective patients (typically\* 78%); 1% elective patients (typically 7%); no unoccupied beds (typically 15%)

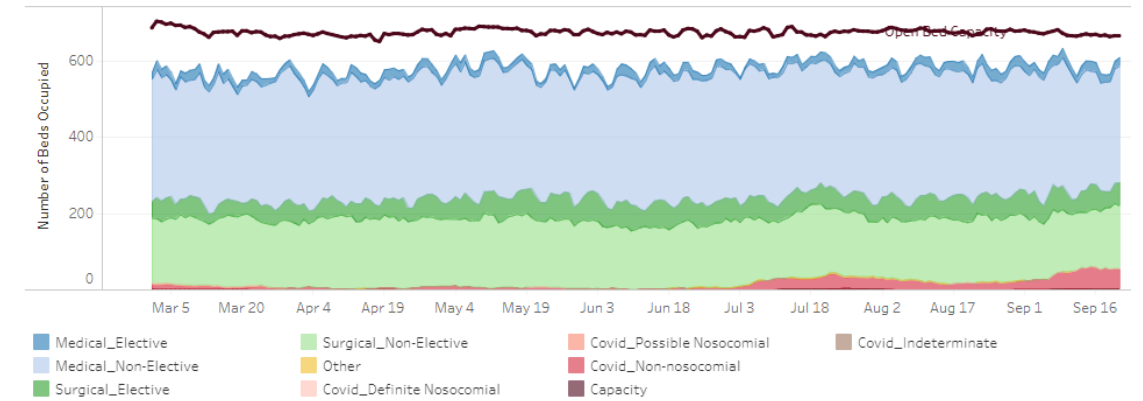
\*based on September 2019



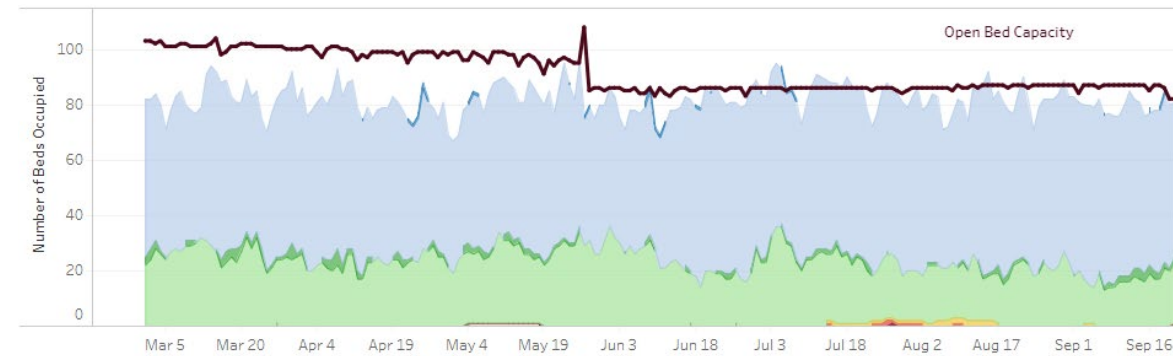
Other hospital occupancy on 20<sup>th</sup> Sept: Cornhill 91%, Aberdeenshire Community 89%, Moray Community 89%

Care home occupancy on 21st Sept: City 89%, Aberdeenshire 90%, Moray 93%

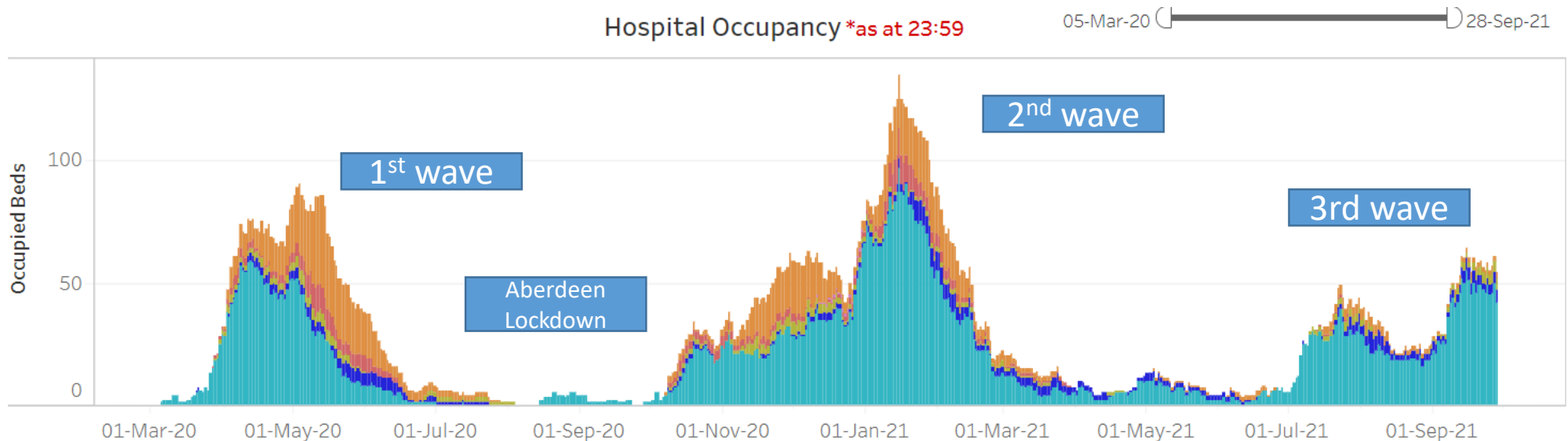
## Aberdeen Royal Infirmary



## Dr Gray's Hospital



# Surge and Flow



		15/09	16/09	17/09	18/09	19/09	20/09	21/09	22/09	23/09	24/09	25/09	26/09	27/09	28/09
Re-admission	Non-nosocomial	5	5	5	5	5	4	4	3	3	3	4	4	4	5
	Definite Nosocomial	2	2	2	2	2	2	2	2	2	2	2	2	2	2
First admission	Non-nosocomial	55	51	45	50	46	49	49	47	46	49	45	46	50	42
	Indeterminate	2	2	2	3	3	3	4	4	4	4	4	5	5	5
<b>Total</b>		<b>64</b>	<b>60</b>	<b>54</b>	<b>60</b>	<b>56</b>	<b>58</b>	<b>59</b>	<b>56</b>	<b>55</b>	<b>58</b>	<b>55</b>	<b>57</b>	<b>61</b>	<b>54</b>

- Definite Nosocomial, First admission
  - Non-nosocomial, Re-admission
  - Possible Nosocomial, Re-admission
  - Non-nosocomial, First admission
  - Possible Nosocomial, First admission
  - Indeterminate, First admission
- Definite Nosocomial = in hospital for at least 14 days prior to testing positive for the first time  
 Possible Nosocomial = in hospital for 8-14 days prior to testing positive for the first time  
 Indeterminate = in hospital for 3-7 days prior to testing positive for the first time

Covid hospitalisations increased during September in line with the increasing COVID cases and seem to have peaked in recent days. Our winter planning reflects the potential for further surges alongside winter pressures

## Key areas of focus

### Capacity building

- Through whole system redesign protected beds were established for highest priority surgical patients.
- Discussions have been progressed with the Scottish Government Access Team and Centre for Sustainable Delivery in support of our plans for optimising use of existing resources.
- Our plan depends on maintaining a number of protected beds for the highest priority surgical patients throughout the winter period.

### Prioritisation

- Grampian has an established and tested prioritisation system for planned care
- This ensures that all urgent and priority patients are identified following determination of treatment and that patients are seen according to clinical need.
- Available resources have been targeted at urgent and priority patients (ESCAT 0 and 1 including cancer) and to address long waiting patients.

### Patient engagement

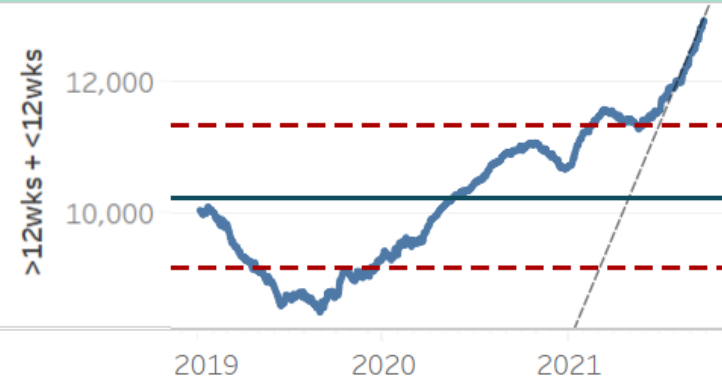
- Patients on our treatment time guarantee waiting list (~10k) have received an explanatory letter with an apology for the delay and highlighting escalation routes for them to raise concerns relating to their health.
- Patients waiting over 52 weeks (~4k) were contacted and invited to feedback on the quality of life impact on them to inform how we can reflect their needs into our remobilisation planning.
- We have been using the feedback that has been received to inform our recovery and remobilisation plans and activities.

# Planned Care

## Treatment Time Guarantee

### Waiting List Size

----- 1 standard deviation    ----- Average    ----- 14 day trend



### Specialty Waiting List Size

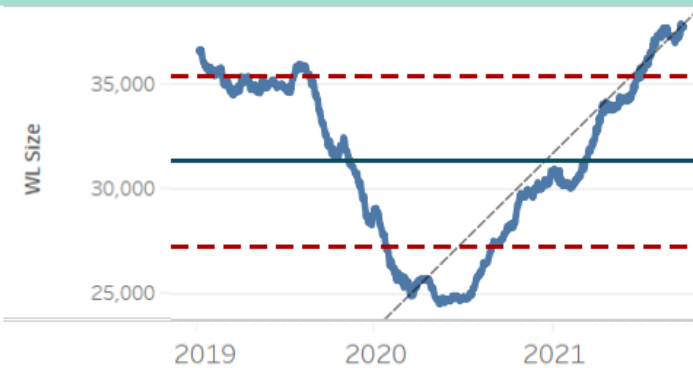
Highlighting goes from green (shrinking) to red (increasing)

	30 Jun	31 Jul	31 Aug	23 Sep
Cardiology	185	202	213	222
Ear, Nose & Throat (ENT)	1,177	1,178	1,221	1,265
General Surgery (excl Vascular,...)	1,936	2,007	2,093	2,239
Gynaecology	816	846	880	918
Ophthalmology	970	1,107	1,309	1,375
Oral and Maxillofacial Surgery	641	646	653	645
Plastic Surgery	486	500	492	501
Trauma and Orthopaedic Surge..	3,296	3,342	3,337	3,440
Urology	962	943	969	979
Other	1,178	1,245	1,265	1,333
Grand Total	11,647	12,016	12,432	12,917

## Outpatients

### Waiting List Size

----- 1 standard deviation    ----- Average    ----- 14 day trend



### Specialty Waiting List Size

Highlighting goes from green (shrinking) to red (increasing)

	30 Jun	31 Jul	31 Aug	23 Sep
Cardiology	1,734	1,928	1,952	2,046
Ear, Nose & Throat (ENT)	3,045	3,182	3,066	3,098
General Surgery (excl Vascular,...)	2,209	2,432	2,395	2,368
Gynaecology	2,161	2,283	2,556	2,563
Ophthalmology	3,974	4,102	3,946	4,002
Oral and Maxillofacial Surgery	555	551	572	549
Plastic Surgery	620	657	692	709
Trauma and Orthopaedic Surge..	4,965	4,977	4,818	4,728
Urology	2,513	2,400	2,460	2,498
Other	13,979	14,891	14,839	15,294
Grand Total	35,755	37,403	37,296	37,855

- Significant pressure on available bed and theatre capacity with both an increase in the number of ESCAT 0 and 1 patients waiting for treatment and an overall increase in waiting list size
- The outpatient waiting list has stabilised in the last two months as a result of actions being taken. Near Me appointments continue to represent about 30% of overall outpatient appointments.
- Steady performance against 31 and 62 day cancer targets but an overall increase in waiting list size as referrals return to pre-COVID levels.

## ESCAT (0 & 1) Waiting List

### Specialty Waiting List Size

ESCats: (Multiple va... ▾)

Highlighting goes from green (shrinking) to red (increasing)

	30 Jun	31 Jul	31 Aug	23 Sep
Cardiology		4	2	4
Ear, Nose & Throat (ENT)	156	148	172	171
General Surgery (excl Vascular,...)	359	385	419	464
Gynaecology	139	164	207	242
Ophthalmology	97	108	126	114
Oral and Maxillofacial Surgery	23	14	15	15
Plastic Surgery	58	64	71	77
Trauma and Orthopaedic Surge..	101	95	107	104
Urology	376	364	405	456
Other	282	244	239	270
Grand Total	1,591	1,590	1,763	1,917

- Performance during June and July has started to return to level recorded in Qtr 4 (2020/21)
- National average for Qtr 1 (2021/22) was 72.6% (Grampian performance – 90.8%)
- The services is developing plans for utilising +£2m funding made available by Scottish Government to increase capacity and access

Trend of Percentage Compliance of CAMHS Patients Treated by Month

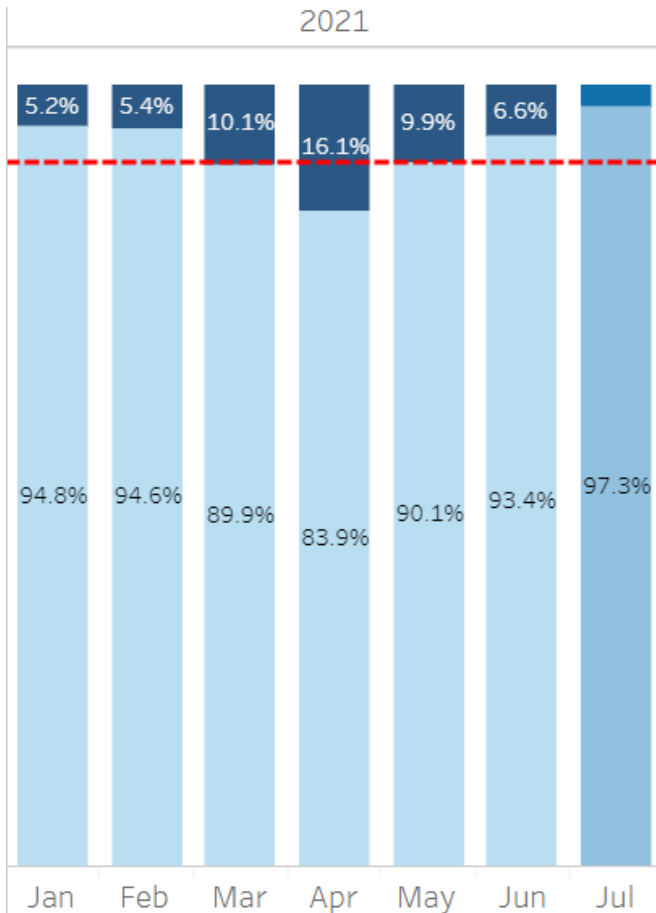
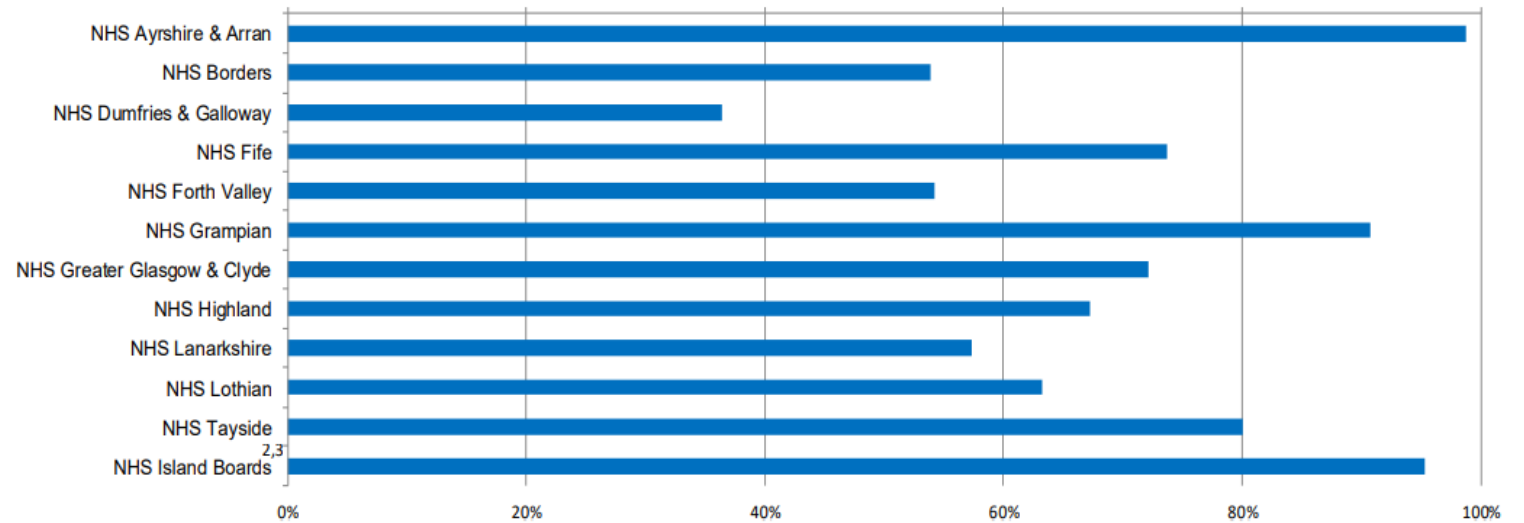


Figure 2: Percentage of people who started their treatment within 18 weeks, April to June 2021, by NHS Board of Treatment<sup>1,2,3</sup>





# Psychological Therapies

- Performance has improved in Qtr to 30 June 2021
- National average for Qtr 1 (2021/22) was 82.7% (Grampian performance – 81.6% an improvement since Qtr 4 2020/21)
- Focus on developing plans for utilising c£0.5m funding made available by SG to increase capacity and access

Trend of Percentage Compliance of All PT Patients Treated by Month

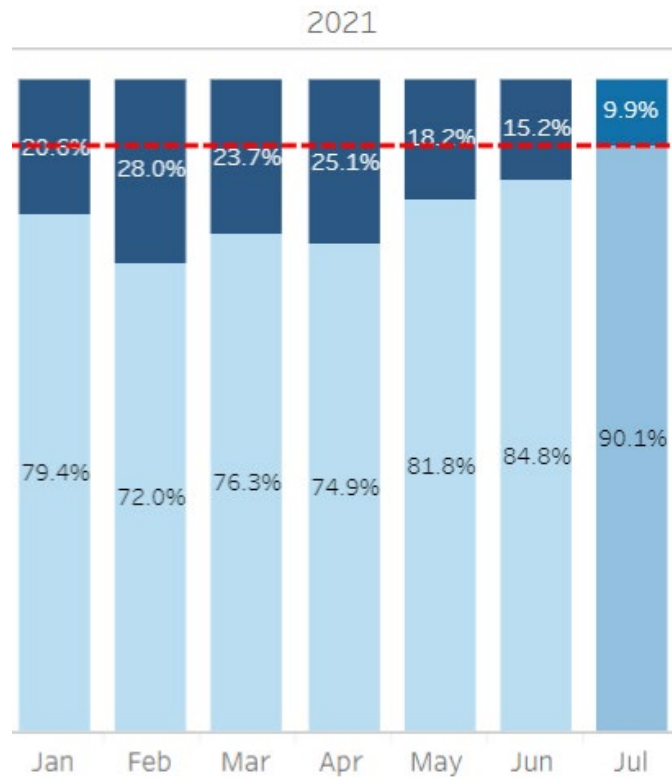


Figure 2: Percentage of people (with adjustments) who started their treatment within 18 weeks, April to June 2021, by NHS Board of Treatment<sup>1,2</sup>

